

2003-2004 Profile of Haakon School District 27-1

330 Scottie Ave., Philip, SD 57567-0730



Home County: Haakon
Area in Square Miles: 1,664
2002 K-12 Fall Enrollment: 314

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,279,441	\$16,878	\$141,048	\$0
PK Instruction	\$0	\$0	\$3,703	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$131,378	\$11,335	\$47,871	\$0
Administration Services	\$237,921	\$1,057	\$3,688	\$0
Transportation Services	\$34,612	\$0	\$924	\$0
Other Support Services	\$310,726	\$58,758	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$24,800	\$0	\$0	\$0
Debt Service	\$0	\$154,494	\$0	\$0
Co-Curricular	\$130,167	\$8,946	\$0	\$0
Total Expenditures	\$2,149,045	\$251,468	\$197,234	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$909,561	\$374,817	\$121,783	\$0
County	\$28,336	\$0	\$0	\$0
State	\$732,454	\$0	\$59	\$0
Federal	\$202,954	\$0	\$52,839	\$0
Total	\$1,873,305	\$374,817	\$174,681	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$201	\$6,715
Other Special Revenue	\$0	\$0
Enterprise Funds	\$79,984	\$78,960

Cost per ADM

General Fund Only	\$6,841
Educational Funds*	\$7,406
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$657,606
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$657,606

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,548
IDEA Part B	\$47,082
Total	\$52,630

2003 Taxable Valuations

Agricultural	\$142,753,805
Owner Occupied	\$14,870,573
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$11,593,163
Total	\$169,217,541

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.79
Capital Outlay	\$1.58
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	1.500
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	352.225

Teaching Staff Data

Average Teacher Salary	\$31,413
Experience Adjusted Salary	\$32,096
Avg Years of Experience	14.1
% with Advanced Degrees	6.5%
Certified Instructional Staff	30.3
Classroom Staff	0.0

Ending Fund Balance

General	\$1,042,900
Capital Outlay	\$535,343
Special Education	\$213,552
Pension	\$0

Student Data		Enrollment			Special Education Placement Categories		December 2003 Federal Child Count	
PK-12 Enrollment	316				Home	0	Deaf-Blind	0
Open Enrolled Students Rec'd	14				Residential Facility	0	Emotionally Disturbed	2
District Dropout Rate	1.8%				Separate School	0	Mental Retardation	2
% Eligible for Free/Red. Lunch	24.5%				Regular Classroom	27	Hearing Impaired	0
% Special Needs Students	12.0%				Self-Contained Classroom	0	Learning Disabled	16
Students Transported	0				24 Hour Program	1	Multiple Disabilities	0
Student to Staff Ratio	10.4				Early Childhood Setting	0	Orthopedic Impairment	0
District Attendance Rate	95.5%				Early Childhood SE Setting	1	Visually Impaired	0
Number of Graduates	27				PT Early Child and SE	2	Deaf	0
					Resource Room	7	Speech/Language	10
					Day Program	0	Other Health Impaired	6
					Home/Hospital Program	0	Autism	2
					Total	38	Traumatic Brain Injury	0
							Developmental Delay	0
							Total	38

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	55		83		71		69		78		69		84	
Science	65		88		72		65		73		61		76	
Social Science	60		84		73		76		73		70		60	
Language Arts	55		75		64		70		75		67		60	
Reading	57		83		63		64		69		66		80	
Complete Battery	57		82		68		68		72		66		72	
Number Tested	22	4	19	2	25	2	21	2	25	1	26	3	28	3

American College Test (ACT)

English	17.8
Math	18.3
Reading	20.8
Science	19.5
Composite Score	19.3
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	3	42%		42%		42%		42%		42%		42%	
Grade 9	28	3	71%		64%		71%		68%		68%		64%	

No assessment data are reported when less than ten students were tested.